

# Comparison of Funding Levels for Key Municipal Programs in Proposed FY 2005 Budget

Prepared by  
The United States Conference of Mayors  
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(Dollars in Millions)

	FY 2004 Enacted	FY 2005 Proposed
<b>ARTS, HUMANITIES, MUSEUMS AND PARKS</b>		
National Endowment for the Arts	121	139
National Endowment for the Humanities	144	165
Museum Grants	27	37
Urban Parks	0	0
Land and Water Conservation Fund	92	97
Historic Preservation	73	78
<b>EDUCATION</b>		
21 <sup>st</sup> Century Community Learning Centers	999	999
Title I Education for the Disadvantaged	12,300	13,300
Special Education State Grants	10,068	11,068
Impact Aid	1,229	1,229
Language Acquisition State Grants	681	681
Vocational and Adult Education <sup>1</sup>	1,327	1,012
Improving Teacher Quality State Grants	2,930	2,930
Pell Grants	12,007	12,863
Charter Schools	219	219
Community Technology Centers	10	0
Funds for Improvement of Postsecondary Education	158	32
Reading First	1,024	1,125
Early Reading First	94	132
Striving Readers	0	100
Fund for the Improvement of Education	280	45
Credit Enhancement for Charter School Facilities	37	100
Education for Homeless Children and Youth	60	60
Adjunct Teacher Corps Initiative	0	40
Early Childhood Educator Professional Development	15	15
TRIO Programs	833	833
GEAR UP	298	298
<b>ENERGY</b>		
Renewable Energy Program	357	375
Weatherization Grants for Low Income Families	288	291
State Energy Programs	39	41
FreedomFuel / FreedomCAR (Hydrogen Fuel Cell Technology)	243	235
Energy Efficiency Building Technology	60	58
Rebuild America, Energy Star, Clean cities	35	30

Electric Transmission/Distribution	81	91
	FY 2004	FY 2005
	Enacted	Proposed

## ENVIRONMENT

Clean Water State Revolving Loan Funds	1,350	850
Drinking Water State Revolving Loan Funds	850	850
Superfund	1,265	1,380
Brownfields Assistance	171	210

## FOOD AND NUTRITION ASSISTANCE

Food Stamps	27,745	30,945
Child Nutrition Programs	11,420	11380
WIC	4,639	4,900
Commodity Assistance Program (TEFAP)	150	190

## HEALTH

Medicare	302,610	331,261
Medicaid (outlays)	177,282	183
Ryan White CARE Act	1,911	2,010
CDC AIDS, STD, TB	1141	1143
Health Centers	1791	1836
Family Planning	265	278
Healthy Start	98	98
Maternal and Child Health Block Grant	730	734
Preventive Health Block Grant	133	133
Immunizations	643	644
Mental Health Partnership	434	436
Breast and Cervical Cancer	210	220
Chronic Disease Prevention and Health Promotion	859	915
Bioterrorism (State and Local Capacity)	940	829

## HOMELAND SECURITY, CRIME AND DRUG CONTROL

First Responder Grant	1,700	750
High-Threat Areas Program	725	1,452
Homeland Security Law Enforcement	500	500
Firefighter Grants	750	500
Bio-Terrorism	940	826
Transportation Security Administration	5,400	5,290
U.S. Coast Guard	6,800	6,200
DHS Port Security Program	0	1,900
COPS Funding	487	96
Local Law Enforcement Block Grant	225	0
Byrne Anti-Drug Enforcement Grants	659	0
Justice Assistance Grant Program	0	509
Southwest Boarder Prosecutors	30	47
Juvenile Accountability Incentive Block Grant	60	0
Violence Against Women Act Grants	388	363

Safe and Drug Free Schools and Communities	674	716
Drug Courts	39	68
	<b>FY 2004</b>	<b>FY 2005</b>
	<b>Enacted</b>	<b>Proposed</b>
State Prisoners Drug Treatment	0	75
State Criminal Aliens Assistance Program	300	0
Weed & Seed	59	51
Project ChildSafe (Gun Locks)	5	34
Project Sentry	15	19
State and Local Gun Violence Assistance Program	30	45
Offender Reentry	5	15
Bullet Proof Vests	25	25
AMBER Alert	4	5
Substance Abuse Partnership Block Grant	1779	1832
Substance Abuse Prevention	199	196
Substance Abuse Treatment	419	517

## HOMELESS ASSISTANCE

Homeless Programs	1,260	1,282
Emergency Food and Shelter (FEMA)	153	153
Education for Homeless Children & Youth	60	60
PATH Formula Grants	50	55
Samaritan	0	50

## HOUSING AND COMMUNITY DEVELOPMENT

Community Development Block Grant	4,934	4,618
HOME Investment Partnership	2,006	2,084
American Dream Downpayment (within HOME)	(87)	(200)
Public Housing Operating Subsidies	3,579	3,573
Public Housing Capital Fund	2,696	2,674
HOPE VI	149	0
Housing Opportunities for People with AIDS	295	295
Section 202 Elderly/Section 811 Disabled	1,023	1,022
Section 108 Loan Guarantees	275	0
Section 8 Renewals	17,531	16,920
Community Development Financial Institutions	61	48
Brownfields Assistance	25	0
Urban Empowerment Zones	15	0
Economic Development Administration	288	290

## HUMAN SERVICES

Temporary Assistance to Needy Families	19609	17149
Child Care & Development Block Grant	2078	2090
Head Start	6,775	6,944
Social Services Block Grant	1,700	1,700
Low-Income Home Energy Assistance	1,800	1,800

Community Services Block Grant	650	495
Administration on Aging Programs	1,377	1,380
Refugee and Entrant Assistance	394	419

	FY 2004 Enacted	FY 2005 Proposed
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## JOB TRAINING PROGRAMS

Adult Programs <sup>2</sup>	0	3,270
Adult Training	900	0
Dislocated Workers Assistance	1,457	0
Community Based Job Training	n/a	250
Personal Reemployment Accounts	n/a	50
Youth Training <sup>3</sup>	1,001	750
Youth Opportunity Grants	0	0
National Youth Challenge Grants	n/a	250
Job Corps	1,541	1,557
One-Stop Career Centers	99	99
Reintegration of Youth Offenders	50	0
Prisoner Reentry Program	n/a	90
Migrant and Seasonal Farm Workers	77	0

## TRANSPORTATION

Amtrak	1,218	900
Airport Improvement Program (AIP)	3,400	3,500
FAA Facilities and Equipment	2,893	2,500
FAA Operations	7,479	7,849
Federal Aid Highway	33,800	33,600
Federal Transit	7,309	7,226
New Starts Transit Program	1,300	1,500

<sup>1</sup> Consolidates Vocational Education programs into Secondary and Technical Education State Grants.

<sup>2</sup> DOL again proposes to create a new consolidated block grant program by combining the current adult and dislocated worker employment and training activities together with the Employment Service to provide formula grants and a national reserve to give states and the Secretary the ability to provide resources where needed, facilitate coordination and eliminate duplication of services.

<sup>3</sup> DOL proposes a newly reformed youth program to minimize the overlap with the Department of Education and a new National Youth Challenge Grant to focus resource on out of school youth programs and non-school programs that support academic achievement. The National Youth Challenge Grants will support programs designed to help youth acquire the skills, credentials, and experience they need to succeed in the labor market.